



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email penny.chamberlain@shropshire.gov.uk.

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JANUARY 2014 ONWARDS

DECISION MAKER - Cabinet - 15th January and 22nd January 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 15 January 2014	Report 3 - Financial Strategy 2014/15 to 2023/24 including Business Plan	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 24 September 2013
Wednesday, 15 January 2014	Capital Strategy 2014/15 - 2017/18 - Draft	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 24 September 2013
Wednesday, 15 January 2014	Robustness of Estimates and Adequacy of Reserves Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the robustness of the Council's estimates and the adequacy of the authority's reserves.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 24 September 2013
Wednesday, 15 January 2014	Sex Establishments Policy	Yes	Portfolio Holder for Business Growth and Commissioning (North)		Paul McCreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire.gov.uk 001743 253868	Tuesday, 24 September 2013

Wednesday, 15 January 2014	<p>Shropshire Council Better Regulation and Enforcement Policy</p> <p>Cabinet will consider a report by the Head of Public Protection on the outcome of the consultation held into Shropshire Council's Better Regulation and Enforcement Policy.</p>	Yes	Portfolio Holder for Business Growth and Commissioning (North)		Paul McGreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire	Tuesday, 24 September 2013
Wednesday, 15 January 2014	<p>Marches Strategic Economic Plan</p> <p>Cabinet will consider a report by the Business and Enterprise Manager on the Marches Strategic Economic Plan.</p>	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk 01743 252593	Tuesday, 15 October 2013
Wednesday, 15 January 2014	<p>Marches EU Investment Strategy</p> <p>Cabinet will consider a report by the Business and Enterprise Manager on the Marches EU Investment Strategy.</p>	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)		Emily Marshall	Tuesday, 26 November 2013

Wednesday, 15 January 2014	<p>Shropshire Hills Discovery Centre, Proposed Community Action Trust</p> <p>Cabinet will consider a report on the proposed community asset transfer of the Shropshire Hills Discovery Centre.</p> <p>Note: This matter falls within the remit of both the Portfolio Holder for Business (Steve Charmley) and the Portfolio Holder for Culture, Leisure and Libraries (Gwilym Butler).</p>	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)	Exempt	<p>Louise Cross, Visitor Economy Service Manager Tel: 01743 252572 louise.cross@shropshire.gov.uk</p>	Friday, 22 November 2013
Wednesday, 15 January 2014	<p>Quality in Community Services</p>	Yes	Portfolio Holder for Adult Services, Transformation and Safeguarding	Exempt	<p>Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk</p>	Tuesday, 24 September 2013
Wednesday, 15 January 2014	<p>Re-commissioning of day opportunities centres for adults with learning disabilities</p>	Yes	Portfolio Holder for Adult Services and Commissioning (South)		<p>Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk</p>	Monday, 11 November 2013
Wednesday, 15 January 2014	<p>Shropshire Council Social Care - Local Account 2012/13</p> <p>Cabinet will consider a report by the Director of Adult Services on the Local Account in Adult Social Care.</p>	Yes	Portfolio Holder for Adult Services and Commissioning (South)		<p>Stephen Chandler Tel: 01743 253767 Stephen.Chandler@shrops-hire.gov.uk 01743 253704</p>	Wednesday, 6 November 2013

Wednesday, 15 January 2014	Oak Farm at Ditton Priors Cabinet will consider a report by the Head of Social Care Efficiency and Improvement on the above matter.	Yes		Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk	Tuesday, 15 October 2013
Wednesday, 22 January 2014	Education Support Services A Special Meeting of Cabinet has been called to consider an exempt report by the Director of Childrens Services on Education Support Services.	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding	Exempt	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Thursday, 16 January 2014

DECISION MAKER - Cabinet - 19th February 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 19 February 2014	Financial Strategy 2014/15 to 2023/24 - Final Cabinet will consider a final report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Council's Financial Strategy for 2014/15 to 2023/24.	Yes	Mike Owen, Portfolio Holder		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 24 September 2013

Wednesday, 19 February 2014	<p>Capital Strategy 2014/15 - 2017/18 - Final</p> <p>Cabinet will consider a final report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Council's Capital Strategy for 2014/15 to 2017/18.</p>	Yes	Mike Owen, Portfolio Holder		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 24 September 2013
Wednesday, 19 February 2014	<p>Estimated Collection Fund Outturn 2013/14</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Estimated Collection Fund Outturn for 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>Treasury Strategy 2014/15</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Treasury Strategy for 2014/15.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>Housing Revenue Account 2014/15</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Housing Revenue Account for 2014/15.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

Wednesday, 19 February 2014	<p>Treasury Management Update - Quarter 3 2013/14 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Treasury Management activities for the 3rd quarter of 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>Revenue Monitoring Report 2013/14 - Period 9 Cabinet will consider a report by the Head of Finance, Governance and Assurance on the revenue position of the Council at the end of Period 9 of 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>Capital Monitoring Report 2013/14 - Period 9 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the capital position at the end of period 9 in 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 19 February 2014	<p>SAMDev - Final Plan Version Cabinet will consider a report by the Head of Economic Growth and Prosperity on the final plan version of the SAMDev. This matter will be considered by Council on 27th February 2014.</p>	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Tuesday, 19 November 2013

Wednesday, 19 February 2014	Quarter 3 Performance Report 2013/14 Cabinet will consider a report on the performance of the Council during quarter 3 of 2013/14.	Yes			Michael Hyatt Tel: 01743 252006 michael.hyatt@shropshire.gov.uk	Wednesday, 6 November 2013
Wednesday, 19 February 2014	Award of adult social care contract for shared lives Cabinet will consider a report by the Head of Social Care Improvement and Efficiency on the awarding of the adult social care contract for shared lives.	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk 01743 254203	Wednesday, 6 November 2013
Wednesday, 19 February 2014	Future of Learning, Employment and Training Service	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding	Exempt	Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Tuesday, 10 December 2013

DECISION MAKER - Cabinet - 12th March 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 12 March 2014	Revenue Monitoring Report 2013/14 - Period 10 Cabinet will consider a report by the Head of Finance, Governance and Assurance on the revenue position of the Council at the end of period 10 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

Wednesday, 12 March 2014	<p>Capital Monitoring Report 2013/14 - Period 10</p> <p>Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 officer) on the capital position of the Council at the end of period 10 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Tuesday, 15 October 2013
Wednesday, 12 March 2014	<p>Annual Admissions Update</p> <p>Cabinet will consider the Annual report by the Director of Children's Services on Admission arrangements for 2014/15.</p>	Yes	Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	Tuesday, 10 December 2013
Wednesday, 12 March 2014	<p>Shrewsbury West Sustainable Urban Extension: Implementation of the development including costs and contributions to development and infrastructure</p>	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)	Exempt	Chris Hill, Team Leader Investment and Infrastructure, Business and Enterprise Team Tel: 01743 252273 chris.hill@shropshire.gov.uk	Tuesday, 24 September 2013

Wednesday, 12 March 2014	<p>Flax Mill Project, Shrewsbury Cabinet will consider an exempt report on the Flax Mill Project in Ditherington, Shrewsbury.</p> <p>Contact officer is Elizabeth Perkins – Flax Mill Maltings Project Manager, 01732 252549 email: elizabeth.perkins@shropshire.gov.uk</p>	Yes		Exempt	01743 252549 elizabeth.perkins@shropshire.gov.uk	Thursday, 16 January 2014
Wednesday, 12 March 2014	<p>Award of Adult Social Care Contract for Community Living Cabinet will consider an exempt report on the adult social care contract for community living.</p>	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk	
DECISION MAKER - Cabinet - 9th April 2014						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Wednesday, 9 April 2014	Revenue Monitoring Report 2013/14 - Period 11 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the position of the Council's revenues at the end of period 11 in 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 9 April 2014	Capital Monitoring Report 2013/14 - Period 11 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 officer) on the capital position of the Council at the end of period 11 in 2013/14.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013

DECISION MAKER - Cabinet - 7th May 2014

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 7 May 2014	Quarter 4 Performance Report 2013/14 Cabinet will consider a report on the performance of the Council during the 4 th quarter of 2013/14.	Yes			Michael Hyatt Tel: 01743 252006 michael.hyatt@shropshire.gov.uk	Wednesday, 6 November 2013

DECISION MAKER - Portfolio Holder for Business Growth, ip&e and commissioning (North) - Mr Steve Charmley

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Date of Meeting	Purpose and Report title	Key Decision	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Uploaded onto Plan
Tuesday, 28 January 2014	Review of Amenity Skip and Recycling Centre at Coder Road, Ludlow	Yes	Exempt	Dr Larry Wolfe, Head of Waste Management and Bereavement Services Unit Tel: 01743 255995 larry.wolfe@shropshire.gov.uk	Monday, 23 September 2013
Not before Thursday, 23rd January, 2014	Shropshire Council Market Policy, Market Drayton The Portfolio Holder will consider a report by the Local Commissioning Manager on the Council's Market Policy.	Yes		Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk	Tuesday, 24 September 2013
Not before Monday, 17th February, 2014	Shropshire Council CCTV Monitoring Centre Review	Yes		Paul McGreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire	Thursday, 16 January 2014

DECISION MAKER - Portfolio Holder for Planning, Housing and Commissioning (Central) - Mr Malcolm Price

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Friday, 14 February 2014	Governance Arrangements for CIL spend	Yes	Malcolm Price, Portfolio Holder		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Wednesday, 6 November 2013

Monday, 6 January 2014	Affordable Housing Contribution Administration fee The Portfolio Holder for Planning (Malcolm Price) will consider an officer's report on the affordable housing contribution administration fee.	Yes			Nick Wood, Communities and Housing Policy Team Leader Tel: 01743 252585 nick.wood@shropshire.gov.uk 01743 252585	Monday, 2 December 2013
DECISION MAKER - Portfolio Holder for Resources, Finance and Support - Mike Owen						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 15 January 2014	Accommodation Review in Bridgnorth and Ludlow	Yes	Mike Owen, Portfolio Holder	Exempt	Steph Jackson steph.jackson@shropshire.gov.uk	Thursday, 12 December 2013
Not before Friday, 14th February, 2014	Accommodation Review in Ludlow and Bridgnorth	Yes	Portfolio Holder for Resources, Finance and Support	Exempt	Steph Jackson steph.jackson@shropshire.gov.uk	Thursday, 16 January 2014
Wednesday, 19 February 2014	Targeted De-commissioning and Removal of Non-Essential Street Lights The Portfolio Holder for Highways and Transport – Cllr Claire Wild – will consider a report on the targeted decommissioning and removal of non-essential street lights.	Yes	Claire Wild, Portfolio Holder		George Candler george.candler@shropshire.gov.uk	Tuesday, 21 January 2014

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